

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund
<b>Beginning Fund Balance (Includes All Reserves)</b>			2,108,190	-	89,942	-	-	-
<b>Revenues</b>								
Local Sources	1000 - 1999	2,948,959	-	-	-	37,000	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-
State Sources	3000 - 3999	877,178	-	-	-	2,175	-	-
Federal Sources	4000 - 4999	596,674	-	-	-	80,576	-	-
<b>Total Revenues</b>			4,422,811	-	-	-	119,751	-
<b>Total Beginning Fund Balance and Reserves</b>			6,531,001	-	89,942	-	119,751	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(72,000)	-	-	-	55,535	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			6,459,001	-	89,942	-	175,286	-
<b>Expenditures</b>								
<b>Instruction - Program 0010 to 2099</b>								
Salaries	0100	1,694,789	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	579,693	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	130,985	-	-	-	-	-	-
Supplies and Materials	0600	144,464	-	-	-	-	-	-
Property	0700	55,900	-	-	-	-	-	-
Other	0800, 0900	250	-	-	-	-	-	-
<b>Total Instruction</b>			2,606,081	-	-	-	-	-
<b>Supporting Services</b>								
<b>Students - Program 2100</b>								
Salaries	0100	105,905	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	39,526	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	2,565	-	-	-	-	-	-
Supplies and Materials	0600	17,565	-	-	-	-	-	-
Property	0700	7,900	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Students</b>			173,461	-	-	-	-	-
<b>Instructional Staff - Program 2200</b>								
Salaries	0100	77,175	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	27,723	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	53,430	-	-	-	-	-	-
Supplies and Materials	0600	1,800	-	-	-	-	-	-
Property	0700	15,000	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>			175,128	-	-	-	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>								
Salaries	0100	109,630	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	43,752	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	267,768	-	-	-	-	-	-
Supplies and Materials	0600	17,665	-	-	-	-	-	-
Property	0700	1,000	-	-	-	-	-	-
Other	0800, 0900	13,653	-	-	-	-	-	-
<b>Total School Administration</b>			453,468	-	-	-	-	-
<b>School Administration - Program 2400</b>								
Salaries	0100	157,672	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	60,286	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	11,655	-	-	-	-	-	-
Supplies and Materials	0600	4,275	-	-	-	-	-	-
Property	0700	2,750	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total School Administration</b>			236,638	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>								
Salaries	0100	62,630	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	22,062	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	13,300	-	-	-	-	-	-

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Supplies and Materials	0600	450	-	-	-	-	-	-
Property	0700	900	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Business Services</b>		99,342	-	-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>								
Salaries	0100	206,853	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	86,216	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	216,794	-	-	-	-	-	-
Supplies and Materials	0600	60,185	-	-	-	-	-	-
Property	0700	4,000	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		574,048	-	-	-	-	-	-
<b>Student Transportation - Program 2700</b>								
Salaries	0100	80,807	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	58,480	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	56,685	-	-	-	-	-	-
Supplies and Materials	0600	55,250	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		251,222	-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>								
Salaries	0100	-	-	89,942	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Central Support</b>		-	-	89,942	-	-	-	-
<b>Other Support - Program 2900</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>								
Salaries	0100	-	-	-	-	57,710	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	31,526	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	1,050	-	-
Supplies and Materials	0600	-	-	-	-	80,000	-	-
Property	0700	-	-	-	-	5,000	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	175,286	-	-
<b>Enterprise Operations - Program 3200</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-

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	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-
<b>Total Supporting Services</b>		1,963,307	-	89,942	-	175,286	-	-
<b>Property - Program 4000</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>								
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,							
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-	-	-	-
<b>Total Expenditures</b>		4,569,388	-	89,942	-	175,286	-	-
<b>APPROPRIATED RESERVES</b>								
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-
<b>Total Reserves</b>		-	-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		4,569,388	-	89,942	-	175,286	-	-
<b>BUDGETED ENDING FUND BALANCE</b>								
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-	-	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		1,889,613	-	-	-	-	-	-

Use of a portion of beginning fund balance resolution required?

Yes No Yes No No No

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	Object Source	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	-	-	-	-	661,520
<b>Revenues</b>							
Local Sources	1000 - 1999	-	-	-	-	-	590,000
Intermediate Sources	2000 - 2999	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-
<b>Total Revenues</b>		-	-	-	-	-	590,000
<b>Total Beginning Fund Balance and Reserves</b>		-	-	-	-	-	1,251,520
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	-	-	-	1,251,520
<b>Expenditures</b>							
<b>Instruction - Program 0010 to 2099</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Instruction</b>		-	-	-	-	-	-
<b>Supporting Services</b>							
<b>Students - Program 2100</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Students</b>		-	-	-	-	-	-
<b>Instructional Staff - Program 2200</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	-	-	-	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-
<b>School Administration - Program 2400</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption
Object Source						
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
<b>Total Business Services</b>		-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-
	0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
<b>Total Operations and Maintenance</b>		-	-	-	-	-
<b>Student Transportation - Program 2700</b>						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-
	0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-
	0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
<b>Total Central Support</b>		-	-	-	-	-
<b>Other Support - Program 2900</b>						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-
	0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-
<b>Food Service Operations - Program 3100</b>						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-
	0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-
<b>Enterprise Operations - Program 3200</b>						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-
	0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-
<b>Community Services - Program 3300</b>						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-
	0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-
<b>Education for Adults - Program 3400</b>						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption
Object Source						
Purchased Services	0300,0400, 0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-
<b>Total Supporting Services</b>		-	-	-	-	-
<b>Property - Program 4000</b>						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>						
Salaries	0100	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	590,812
<b>Total Other Uses</b>		-	-	-	-	590,812
<b>Total Expenditures</b>		-	-	-	-	590,812
<b>APPROPRIATED RESERVES</b>						
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-
<b>Total Reserves</b>		-	-	-	-	-
<b>Total Expenditures and Reserves</b>		-	-	-	-	590,812
<b>BUDGETED ENDING FUND BALANCE</b>						
Non-spendable fund balance (9900)	6710	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	660,708

Use of a portion of beginning fund balance  
resolution required?

No No No No No Yes

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	Object Source	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	-	-	-	-	-
<b>Revenues</b>							
Local Sources	1000 - 1999	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-
<b>Total Revenues</b>		-	-	-	-	-	-
<b>Total Beginning Fund Balance and Reserves</b>		-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800						
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	-	-	-	-
<b>Expenditures</b>							
<b>Instruction - Program 0010 to 2099</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Instruction</b>		-	-	-	-	-	-
<b>Supporting Services</b>							
<b>Students - Program 2100</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Students</b>		-	-	-	-	-	-
<b>Instructional Staff - Program 2200</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	-	-	-	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-
<b>School Administration - Program 2400</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	Object Source	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Business Services</b>		-	-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		-	-	-	-	-	-
<b>Student Transportation - Program 2700</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Central Support</b>		-	-	-	-	-	-
<b>Other Support - Program 2900</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-
<b>Enterprise Operations - Program 3200</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-
<b>Community Services - Program 3300</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-



FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	Object Source	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-
<b>Total Supporting Services</b>		-	-	-	-	-	-
<b>Property - Program 4000</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>							
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,						
	0500	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	-	-	-
<b>APPROPRIATED RESERVES</b>							
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-
<b>Total Reserves</b>		-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		-	-	-	-	-	-
<b>BUDGETED ENDING FUND BALANCE</b>							
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-

Use of a portion of beginning fund balance  
resolution required?

No No No No No No

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	Object Source	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	-	-	-	-	-
<b>Revenues</b>							
Local Sources	1000 - 1999	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-
<b>Total Revenues</b>		-	-	-	-	-	-
<b>Total Beginning Fund Balance and Reserves</b>		-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700,5800						
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-
Other Sources	5100,5400,5500,5900,5990, 5991	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	-	-	-	-
<b>Expenditures</b>							
<b>Instruction - Program 0010 to 2099</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Instruction</b>		-	-	-	-	-	-
<b>Supporting Services</b>							
<b>Students - Program 2100</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Students</b>		-	-	-	-	-	-
<b>Instructional Staff - Program 2200</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	-	-	-	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-
<b>School Administration - Program 2400</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	Object Source	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Business Services</b>		-	-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		-	-	-	-	-	-
<b>Student Transportation - Program 2700</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Central Support</b>		-	-	-	-	-	-
<b>Other Support - Program 2900</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-
<b>Enterprise Operations - Program 3200</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-
<b>Community Services - Program 3300</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	Object Source	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-
<b>Total Supporting Services</b>		-	-	-	-	-	-
<b>Property - Program 4000</b>							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>							
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,						
	0500	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	-	-	-
<b>APPROPRIATED RESERVES</b>							
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-
<b>Total Reserves</b>		-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		-	-	-	-	-	-
<b>BUDGETED ENDING FUND BALANCE</b>							
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-

Use of a portion of beginning fund balance resolution required?

No No No No No No

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	-	2,859,652
<b>Revenues</b>				
Local Sources	1000 - 1999	-	-	3,575,959
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	-	-	879,353
Federal Sources	4000 - 4999	-	-	677,250
<b>Total Revenues</b>		-	-	5,132,562
<b>Total Beginning Fund Balance and Reserves</b>		-	-	7,992,214
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	(16,465)
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	7,975,749
<b>Expenditures</b>				
<b>Instruction - Program 0010 to 2099</b>				
Salaries	0100	-	-	1,694,789
Employee Benefits, including object 0280	0200	-	-	579,693
Purchased Services	0300,0400, 0500	-	-	130,985
Supplies and Materials	0600	-	-	144,464
Property	0700	-	-	55,900
Other	0800, 0900	-	-	250
<b>Total Instruction</b>		-	-	2,606,081
<b>Supporting Services</b>				
<b>Students - Program 2100</b>				
Salaries	0100	-	-	105,905
Employee Benefits, including object 0280	0200	-	-	39,526
Purchased Services	0300,0400, 0500	-	-	2,565
Supplies and Materials	0600	-	-	17,565
Property	0700	-	-	7,900
Other	0800, 0900	-	-	-
<b>Total Students</b>		-	-	173,461
<b>Instructional Staff - Program 2200</b>				
Salaries	0100	-	-	77,175
Employee Benefits, including object 0280	0200	-	-	27,723
Purchased Services	0300,0400, 0500	-	-	53,430
Supplies and Materials	0600	-	-	1,800
Property	0700	-	-	15,000
Other	0800, 0900	-	-	-
<b>Total Instructional Staff</b>		-	-	175,128
<b>General Administration - Program 2300, including Program 2303 and 2304</b>				
Salaries	0100	-	-	109,630
Employee Benefits, including object 0280	0200	-	-	43,752
Purchased Services	0300,0400, 0500	-	-	267,768
Supplies and Materials	0600	-	-	17,665
Property	0700	-	-	1,000
Other	0800, 0900	-	-	13,653
<b>Total School Administration</b>		-	-	453,468
<b>School Administration - Program 2400</b>				
Salaries	0100	-	-	157,672
Employee Benefits, including object 0280	0200	-	-	60,286
Purchased Services	0300,0400, 0500	-	-	11,655
Supplies and Materials	0600	-	-	4,275
Property	0700	-	-	2,750
Other	0800, 0900	-	-	-
<b>Total School Administration</b>		-	-	236,638
<b>Business Services - Program 2500, including Program 2501</b>				
Salaries	0100	-	-	62,630
Employee Benefits, including object 0280	0200	-	-	22,062
Purchased Services	0300,0400, 0500	-	-	13,300

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Supplies and Materials	0600	-	-	450
Property	0700	-	-	900
Other	0800, 0900	-	-	-
<b>Total Business Services</b>		-	-	99,342
<b>Operations and Maintenance - Program 2600</b>				
Salaries	0100	-	-	206,853
Employee Benefits, including object 0280	0200	-	-	86,216
Purchased Services	0300,0400,	-	-	-
	0500	-	-	216,794
Supplies and Materials	0600	-	-	60,185
Property	0700	-	-	4,000
Other	0800, 0900	-	-	-
<b>Total Operations and Maintenance</b>		-	-	574,048
<b>Student Transportation - Program 2700</b>				
Salaries	0100	-	-	80,807
Employee Benefits, including object 0280	0200	-	-	58,480
Purchased Services	0300,0400,	-	-	-
	0500	-	-	56,685
Supplies and Materials	0600	-	-	55,250
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Student Transportation</b>		-	-	251,222
<b>Central Support - Program 2800, including Program 2801</b>				
Salaries	0100	-	-	89,942
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,	-	-	-
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Central Support</b>		-	-	89,942
<b>Other Support - Program 2900</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,	-	-	-
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Other Support</b>		-	-	-
<b>Food Service Operations - Program 3100</b>				
Salaries	0100	-	-	57,710
Employee Benefits, including object 0280	0200	-	-	31,526
Purchased Services	0300,0400,	-	-	-
	0500	-	-	1,050
Supplies and Materials	0600	-	-	80,000
Property	0700	-	-	5,000
Other	0800, 0900	-	-	-
<b>Total Other Support</b>		-	-	175,286
<b>Enterprise Operations - Program 3200</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,	-	-	-
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Enterprise Operations</b>		-	-	-
<b>Community Services - Program 3300</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,	-	-	-
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Community Services</b>		-	-	-
<b>Education for Adults - Program 3400</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-

FY2020-2021 UNIFORM BUDGET

School District: Custer County Consolidated C-1 District Code: 0860 Adopted Budget Adopted: June 9, 2020  Budgeted Pupil Count: 383	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Education for Adults Services</b>		-	-	-
<b>Total Supporting Services</b>		-	-	2,228,535
<b>Property - Program 4000</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Property</b>		-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,			
	0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	590,812
<b>Total Other Uses</b>		-	-	590,812
<b>Total Expenditures</b>		-	-	5,425,428
<b>APPROPRIATED RESERVES</b>				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-
<b>Total Reserves</b>		-	-	-
<b>Total Expenditures and Reserves</b>		-	-	5,425,428
<b>BUDGETED ENDING FUND BALANCE</b>				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	2,550,321

Use of a portion of beginning fund balance resolution required?

No

No

Yes